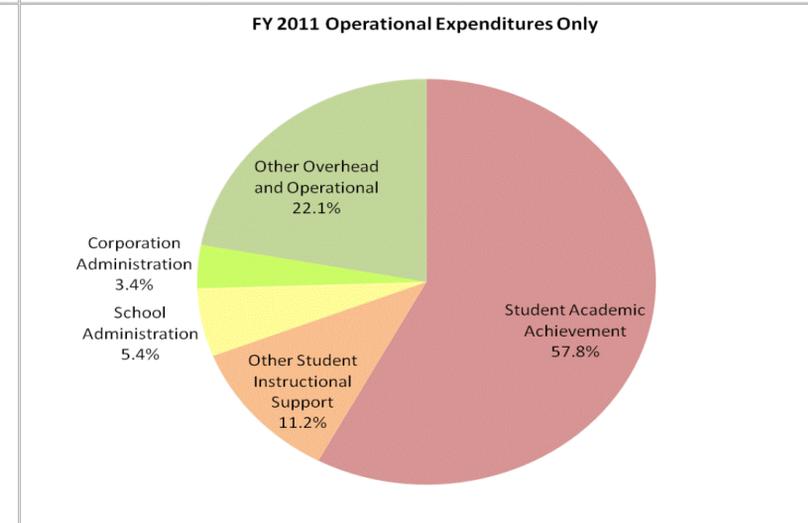
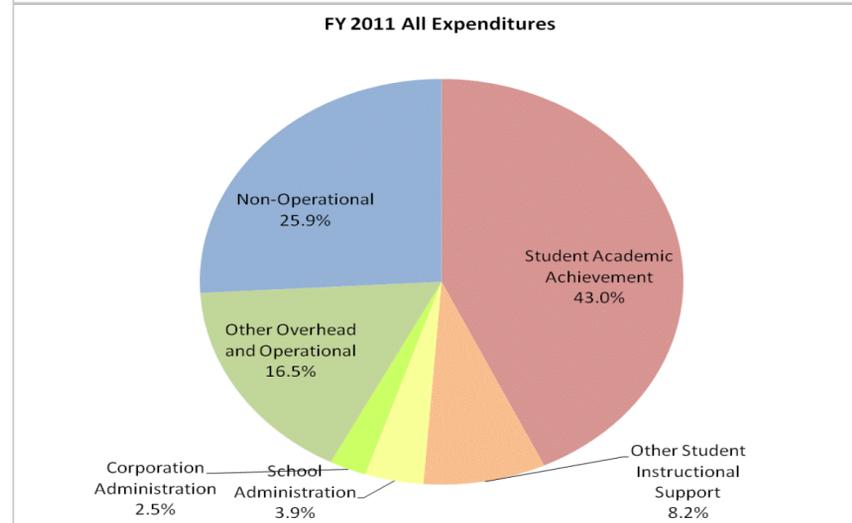
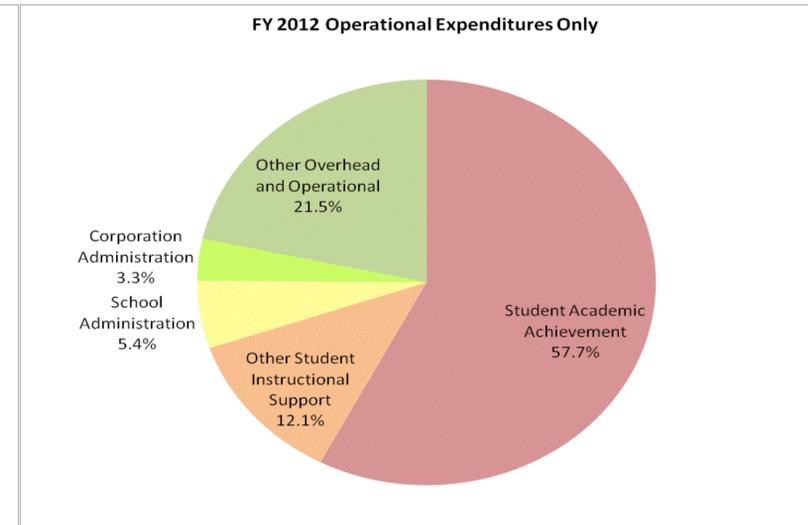
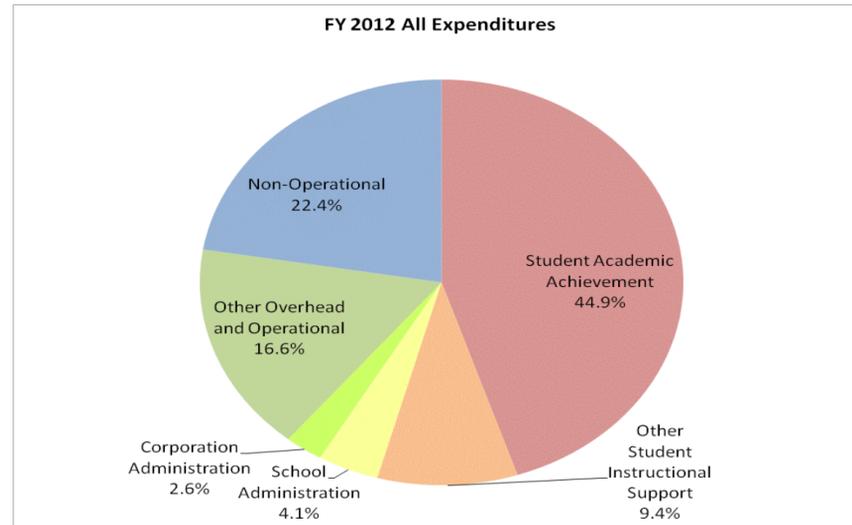


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Crawfordsville Com Schools (5855)**

Crawfordsville Com Schools (5855)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$14,948,311	45.9%	\$12,918,078	42.9%	\$12,881,885	43.0%	\$12,532,347	44.9%
Student Instructional Support	\$3,659,969	11.2%	\$3,808,921	12.6%	\$3,623,362	12.1%	\$3,764,730	13.5%
Overhead and Operational	\$5,793,301	17.8%	\$6,739,837	22.4%	\$5,693,402	19.0%	\$5,359,783	19.2%
Nonoperational	\$8,148,125	25.0%	\$6,657,132	22.1%	\$7,747,681	25.9%	\$6,251,686	22.4%
Grand Total	\$32,549,706		\$30,123,968		\$29,946,329		\$27,908,547	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	57.2%	55.5%	55.1%	58.4%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Crawfordsville Com Schools (5855)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$64,783	\$90,250	\$92,775		43%	3%
	11050 Regular Programs; Full Day Kindergarten	\$19,468	\$151,694	\$365,574	\$356,248	> 500%	135%	-3%
	11100 Regular Programs; Elementary	\$2,621,118	\$3,833,505	\$3,609,815	\$3,177,621	21%	-17%	-12%
	11200 Regular Programs; Middle/Junior High	\$1,334,281	\$1,789,668	\$1,771,716	\$1,760,248	32%	-2%	-1%
	11300 Regular Programs; High School	\$1,674,227	\$2,280,650	\$2,112,663	\$2,084,934	25%	-9%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$48,923	\$15,276	\$50,041	\$53,351	9%	249%	7%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$462	\$0	\$0		-100%	
	11450 Vocational Education; Consumer and Homemaking	\$51,268	\$72,966	\$74,224	\$74,267	45%	2%	0%
	11510 Vocational Education; Cooperative Education	\$62,609	\$87,836	\$96,193	\$88,094	41%	0%	-8%
	11520 Vocational Education; Area School Participation	\$211,648	\$290,403	\$211,233	\$154,096	-27%	-47%	-27%
	11590 Other Vocational Education Programs	\$204,700	\$232,492	\$205,914	\$216,968	6%	-7%	5%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$66,896	\$74,985			12%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$82,581	\$99,913	\$137,982		67%	38%
	12110 Gifted And Talented; Gifted and Talented	\$14,307	\$34,872	\$37,317	\$29,555	107%	-15%	-21%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$336,241			
	12210 Mental Disabilities; Mild Mental Disabilities	\$71,211	\$124,984	\$168,259	\$176,831	148%	41%	5%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$4,356	\$3,940	\$0	\$0	-100%	-100%	
	12230 Mental Disabilities; Severe Mental Disabilities	\$356,541	\$414,076	\$400,190	\$413,756	16%	0%	3%
	12340 Physical Impairment; Hearing Impairment	\$57,493	\$82,983	\$80,538	\$9,043	-84%	-89%	-89%
	12350 Physical Impairment; Homebound	\$6,532	\$1,542	\$1,586	\$4,654	-29%	202%	193%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$0	\$41			
	12520 Culturally Different; Compensatory	\$0	\$20	\$0	\$0		-100%	
	12610 Learning Disability	\$1,213,448	\$891,100	\$849,928	\$865,888	-29%	-3%	2%
	12810 Special Education Preschool	\$344,866	\$315,945	\$139,814	\$130,151	-62%	-59%	-7%
	12900 Other Special Programs	\$15,641	\$12,834	\$3,479	\$16,890	8%	32%	385%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$106,396	\$197,234	\$145,735	\$116,270	9%	-41%	-20%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$4,305	\$18	\$0	\$0	-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$89,585	\$80,654	\$105,224	\$16,628	-81%	-79%	-84%
	14100 Summer School Programs; Elementary	\$22,959	\$20,672	\$0	\$12,658	-45%	-39%	
	14200 Summer School Programs; Middle/Junior High School	\$9,265	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$31,767	\$33,271	\$10,402	\$17,017	-46%	-49%	64%
	16100 Remediation Testing	\$210,783	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$0	\$264,470	\$262,961	\$73,804		-72%	-72%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$335,002	\$135,319	\$153,829	\$137,304	-59%	1%	-11%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$178,879	\$530,138	\$636,712	\$619,648	246%	17%	-3%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$2,545	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$4,347	\$102,974	\$115,515	\$154,271	> 500%	50%	34%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$37,193	\$3,980	\$2,312	\$220	-99%	-94%	-90%
	22130 Improvement of Instruction; Instructional Staff Training	\$101,355	\$27,708	\$33,583	\$18,939	-81%	-32%	-44%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,764	\$70,532	\$24,292	\$7,687	336%	-89%	-68%
	22210 Library/Media Services; Service Area Direction	\$36,664	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$186,466	\$306,357	\$241,850	\$303,026	63%	-1%	25%
	22230 Library/Media Services; Audiovisual	\$5,984	\$6,392	\$2,933	\$3,656	-39%	-43%	25%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$110,040	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$10,045	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$304,481	\$0	\$522,432	\$309,590	2%		-41%
	22900 Other Support Service, Instructional Staff	\$0	\$52,320	\$59,413	\$59,707		14%	0%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$279,794	\$301,282	\$127,397	\$391,778	40%	30%	208%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$560	\$144	\$1,751	\$35,524	> 500%	> 500%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$687,715	\$0	\$0	\$0			
Student Academic Achievement Total		\$11,070,529	\$12,918,078	\$12,881,885	\$12,532,347	13%	-3%	-3%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$487	\$911	\$0	\$0	-100%	-100%	
	21120 Attendance and Social Work Services; Attendance Services	\$27,974	\$37,551	\$110	\$0	-100%	-100%	-100%
	21210 Guidance Services; Service Area Direction	\$720	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$372,510	\$530,018	\$575,309	\$561,680	51%	6%	-2%
	21290 Guidance Services; Other Guidance Services	\$22,231	\$19,057	\$1,864	\$255	-99%	-99%	-86%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Crawfordsville Com Schools (5855)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	21320 Health Services; Medical Services	\$2,685	\$8,649	\$5,820	\$4,772	78%	-45%	-18%
	21330 Health Services; Dental Services	\$4,500	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$30,046	\$181,220	\$235,457	\$249,361	> 500%	38%	6%
	21390 Health Services; Other Health Services	\$149,213	\$22,543	\$6,389	\$12,633	-92%	-44%	98%
	21410 Psychological Services; Service Area Direction	\$964,905	\$1,468,205	\$1,339,814	\$1,371,415	42%	-7%	2%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$122,554	\$151,550	\$278,519	\$303,378	148%	100%	9%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$4,796	\$1,371			-71%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$36,916	\$2	\$50,201		36%	> 500%
	21990 Other Support Services, Students; Other Student Services	\$130,519	\$181,790	\$4,049	\$66,255	-49%	-64%	> 500%
	24100 Office of The Principal	\$837,391	\$1,160,839	\$1,071,480	\$1,018,016	22%	-12%	-5%
	24900 Other Support Services, School Administration	\$0	\$9,673	\$99,754	\$125,393		> 500%	26%
Student Instructional Support Total		\$2,665,735	\$3,808,921	\$3,623,362	\$3,764,730	41%	-1%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$66,871	\$67,018	\$42,146	\$14,503	-78%	-78%	-66%
	23150 Board of Education; Legal Services	\$7,532	\$3,628	\$6,685	\$4,782	-37%	32%	-28%
	23160 Board of Education; Promotion Expenses	\$3,409	\$3,212	\$1,024	\$1,120	-67%	-65%	9%
	23190 Board of Education; Other Governing Body Services	\$31,915	\$38,930	\$25,875	\$41,652	31%	7%	61%
	23210 Executive Administration; Office of The Superintendent	\$154,276	\$219,548	\$195,476	\$204,530	33%	-7%	5%
	23220 Executive Administration; Community Relations	\$6,898	\$15,543	\$0	\$0	-100%	-100%	
	23290 Executive Administration; Other Executive Administration Services	\$3,758	\$925	\$390	\$133	-96%	-86%	-66%
	25110 Fiscal Services; Office of The Business Manager	\$86,016	\$98,593	\$114,433	\$120,156	40%	22%	5%
	25120 Fiscal Services; Service Area Direction	\$0	\$1,371	\$1,156	\$1,702		24%	47%
	25150 Fiscal Services; Payroll Services	\$60,016	\$92,152	\$91,340	\$93,934	57%	2%	3%
	25160 Fiscal Services; Financial Accounting	\$29,580	\$37,030	\$44,989	\$46,126	56%	25%	3%
	25191 Other Fiscal Services; Refund of Revenue	\$5,527	\$1,792	\$3,227	\$14,271	158%	> 500%	342%
	25195 Other Fiscal Services; Bank Account Service Charge	\$886	\$1,036	\$5,007	\$6,866	> 500%	> 500%	37%
	25196 Other Fiscal Services; Cash Change	\$600	\$600	\$1,050	\$1,050	75%	75%	0%
	25400 Planning, Research, Development and Evaluation	\$8,862	\$2,500	\$0	\$0	-100%	-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$340,125	\$259,555	\$138,700		-59%	-47%
	25850 Administrative Technology Services; Network Support	\$0	\$478,565	-\$49,866	\$20,201		-96%	
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$2,389	\$5,939			149%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,998,434	\$2,550,855	\$2,567,088	\$2,389,046	20%	-6%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$38,016	\$16,341	\$35,972	\$24,151	-36%	48%	-33%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$333,019	\$428,274	\$247,682	\$66,171	-80%	-85%	-73%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$519	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$304,882	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$14,053	\$2,501	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$133,585	\$144,851	\$79,387	\$234,004	75%	62%	195%
	27010 Student Transportation; Service Area Direction	\$116,940	\$179,679	\$182,546	\$131,600	13%	-27%	-28%
	27100 Student Transportation; Vehicle Operation	\$241,184	\$249,674	\$317,352	\$331,647	38%	33%	5%
	27200 Student Transportation; Monitoring Services	\$47,201	\$83,898	\$67,931	\$66,253	40%	-21%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$109,736	\$150,164	\$162,412	\$194,645	77%	30%	20%
	27400 Student Transportation; Purchase of School Buses	\$218,459	\$151,158	\$0	\$0	-100%	-100%	
	27500 Student Transportation; Insurance on Buses	\$15,915	\$1,835	\$13,048	\$64	-100%	-97%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$21,319	\$11,090	\$28,732	\$30,856	45%	178%	7%
	27900 Student Transportation; Other Student Transportation Services	\$38,552	\$43,448	\$40,707	\$41,562	8%	-4%	2%
	27910 Student Transportation; Bus Driver Training	\$2,878	\$3,093	\$2,644	\$3,264	13%	6%	23%
	31100 Food Services Operations; Service Area Direction	\$0	\$51,846	\$43,374	\$3,596		-93%	-92%
	31200 Food Services Operations; Food Preparation and Dispensing	\$52,546	\$17,965	\$2,672	\$262	-100%	-99%	-90%
	31300 Food Services Operations; Food Delivery	\$0	\$12,165	\$6,345	\$7,474		-39%	18%
	31900 Other Food Services	\$969,673	\$1,238,427	\$1,150,634	\$1,119,525	15%	-10%	-3%
Overhead and Operational Total		\$5,123,056	\$6,739,837	\$5,693,402	\$5,359,783	5%	-20%	-6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$542	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$163,275	\$185,444	\$141,419	\$140,778	-14%	-24%	0%
	33400 Athletic Coaches	\$113,577	\$334,404	\$299,839	\$286,482	152%	-14%	-4%
	33500 Welfare Activities Services	\$6,943	\$0	\$0	\$75,000	> 500%		
	33600 Nonpublic School Pupil Services	\$0	\$132	\$0	\$0		-100%	

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Crawfordsville Com Schools (5855)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	33990 Other Community Services; Other	\$1,072,470	\$443,527	\$431,668	\$402,420	-62%	-9%	-7%
	43000 Facilities Acquisition and Construction; Professional Services	\$51,718	\$31,502	\$41,738	\$15,714	-70%	-50%	-62%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$0	\$8,977			
	45100 Building Acquisition, Construction and Improvements	\$993,675	\$216,245	\$1,466,697	\$42,337	-96%	-80%	-97%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$5,000	\$575	\$0	\$0	-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$141,045	\$231,656	\$144,995	\$100,915	-28%	-56%	-30%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$3,644	\$8,785	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$302,376	\$234,873	\$83,174	\$67,738	-78%	-71%	-19%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	-\$4,278	\$108,691	\$0	\$0		-100%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appr	\$418,460	\$180,000	\$300,000	\$210,000	-50%	17%	-30%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$241,574	\$59,025	\$26,749	\$20,568	-91%	-65%	-23%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Apprc	\$0	\$235,366	\$327,574	\$207,381		-12%	-37%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,311,500	\$2,353,529	\$3,666,257	\$1,596,515	-63%	-32%	-56%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$1,956,351	\$693,828	\$2,763,485		41%	298%
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$48,500	\$98,000			102%
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$0	\$32,500			
	54200 Common School Fund; Principal	\$88,716	\$62,623	\$67,841	\$135,418	53%	116%	100%
	54250 Common School Fund; Interest	\$0	\$14,403	\$7,402	\$47,457		229%	> 500%
Nonoperational Total		\$7,910,236	\$6,657,132	\$7,747,681	\$6,251,686	-21%	-6%	-19%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$156,849	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$972,282	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$42,694	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$4,182,656	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$16,521	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$409,149	\$0	\$0	\$0			
Prorated By Fund Total		\$5,780,151	\$0	\$0	\$0			